LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: JUNE 2014

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	156,903	\$15,698,611	\$2,825,750	\$12,872,861	\$2,381,479
Harrah's LA Downs	05/21/03	30	79,693	\$4,474,263	\$805,367	\$3,668,896	\$678,746
Evangeline Downs	12/19/03	30	100,661	\$7,376,027	\$1,327,685	\$6,048,342	\$1,118,943
Fair Grounds	09/19/07	30	54,750	\$3,628,964	\$653,214	\$2,975,751	\$550,514
TOTALS			392,007	\$31,177,866	\$5,612,016	\$25,565,850	\$4,729,682

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Jun-14	May-14	Difference	%	Jun-13	Difference	%
Delta Downs	\$15,698,611	\$17,305,599	(1,606,988)	-9.3%	\$15,709,134	(10,522)	-0.1%
Harrah's LA Downs	\$4,474,263	\$5,366,651	(892,388)	-16.6%	\$5,764,189	(1,289,926)	-22.4%
Evangeline Downs	\$7,376,027	\$8,379,184	(1,003,157)	-12.0%	\$7,639,510	(263,484)	-3.4%
Fair Grounds	\$3,628,964	\$3,683,281	(54,317)	-1.5%	\$3,748,504	(119,540)	-3.2%
	\$31,177,866	\$34,734,715	(3,556,849)	-10.2%	\$32,861,338	(1,683,472)	-5.1%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2013 - JUNE 30, 2014

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,885,295	\$188,230,312	\$33,881,456	\$154,348,856	\$28,554,538
Harrah's LA Downs	05/21/03	1,003,876	\$61,450,466	\$11,061,084	\$50,389,382	\$9,322,036
Evangeline Downs	12/19/03	1,343,797	\$91,164,471	\$16,409,605	\$74,754,866	\$13,829,650
Fair Grounds	09/19/07	739,769	\$45,893,294	\$8,260,793	\$37,632,501	\$6,962,013
TOTALS		4,972,737	\$386,738,543	\$69,612,938	\$317,125,605	\$58,668,237